

# MINISTRY OF RESETTLEMENT

## ACTION PLAN - 2011

| PHYSICAL PROGRESS                    |               |
|--------------------------------------|---------------|
| A - Est. Preparation & Est. Sanction | E - 01% - 33% |
| B - Tender Called                    | F - 34% - 66% |
| C - Tender Awarded                   | G - 67% - 99% |
| D - Work Commenced                   | H - Completed |

District :- Anuradhapura

Up To:- 31.12.2011

| S. No              | Sector             | Project Code               | Project Titles   | Required Allocation (Rs.Mn.) | Revised Allocation Amount (Rs.Mn.) | Allocation Released (Rs.) | Expenditure (Rs.)   | Physical Progress | Implementing Agency | Released Date |          |
|--------------------|--------------------|----------------------------|--|------------------------------|------------------------------------|---------------------------|---------------------|-------------------|---------------------|---------------|----------|
|                    |                    |                            |  |                              |                                    |                           |                     |                   |                     | Planning      | A/C Br.  |
| 1                  | Education          | <a href="#">AN/2009/41</a> | Rehabilitation of Pre-School Unagollawa Kekkirawa.                                 | 0.31                         | 0.03                               | 30,669.00                 |                     | 100%              | D.S. Kekkirawa      | 20.10.11      | 24.10.11 |
| 2                  |                    | <a href="#">AN/2009/16</a> | Computer Training Programme at Sri Dhammaloga Computer Center Padavi Sripura.      | 0.46                         | 0.23                               | 228,000.00                | 228,000.00          | 100%              | D.S. Padavi Sripura | 05.05.11      | 09.05.11 |
| 3                  | Water & Sanitation | <a href="#">AN/2009/38</a> | Const. of Toilet & Urinal Block to Masjithun Noor Pahalagama, Kekkirawa.           | 0.22                         | 0.22                               | 214,562.00                |                     | 100%              | D.S. Kekkirawa      | 20.10.11      | 24.10.11 |
| 4                  |                    | AN/2009/36                 | Const. of one Drinking Water Well (Balance Work) at Nikkawewa Left, Sampathnuwara. | 0.16                         | 0.16                               |                           |                     |                   | D.S. Sampathnuwara  |               |          |
| 5                  |                    |                            | Provision of Tractor to Supply Drinking Water at Weli Oya, Sampathnuwara           | 1.50                         | 1.50                               |                           |                     | 100%              | D.S. Sampathnuwara  |               |          |
| 6                  | Electricity        | <a href="#">AN/2011/02</a> | Supply of Electricity at 123 Alikimbulagala  | 8.78                         | 8.78                               | 8,783,200.00              | 8,783,200.00        | 100%              | CEB Alikimbulagala  |               | 21.07.11 |
| <b>GRAND TOTAL</b> |                    |                            |  | <b>11.42</b>                 | <b>10.92</b>                       | <b>9,256,431.00</b>       | <b>9,011,200.00</b> |                   |                     |               |          |

