

MINISTRY OF RESETTLEMENT

Districts Wise Summary of Action Plan - 2011

Up To:- 31.12.2011

S.No.	Districts	Total				
		No. of Projects	Allocation Amount (Rs.Mn.)	Revised Allocation Amount (Rs.Mn.)	Released Allocation Amount (Rs.)	Expenditure (Rs.)
1	Anuradhapura	6	11.42	10.92	9,256,431.00	8,783,200.00
2	Batticaloa	8	51.25	51.00	50,998,600.24	36,941,734.03
3	Galle	9	9.99	9.98	9,976,000.00	9,976,000.00
4	Jaffna	2	28.00	28.00	18,334,560.00	18,334,560.00
5	Kilinochchi	1	20.00	20.00	6,283,000.00	6,060,000.00
6	Mannar	9	26.48	22.26	10,499,919.00	6,929,777.82
7	Monaragala	2	27.50	27.50	25,777,443.47	13,278,600.00
8	Mullaitivu	5	30.97	30.97	16,121,354.43	4,760,207.03
9	Polonnaruwa	2	0.14	0.15	145,000.00	140,190.00
10	Puttalam	11	15.45	13.76	13,764,615.38	7,127,046.44
11	Trincomalee	7	1.41	0.47	473,280.00	433,647.42
12	Vavuniya	22	27.38	27.10	7,101,921.21	5,975,170.83
GRAND TOTAL		84	249.99	242.11	168,732,124.73	118,740,133.57