

MINISTRY OF RESETTLEMENT

Sector Wise Summary of Action Plan - 2011

Up To:- 31.12.2011

S.No.	Sector	Unit (No./Km)	Revised Allocation Amount (Rs.MN.)	Released Amount (Rs.)	Expenditure Amount (Rs.)	Physical Progress
1	Internal Road Development					
	(i) Concreting of Road	1431 ft	2.13	2,126,000.00	2,126,000.00	100%
	(ii) Reconstruction of Road (Culvert & Others)	2.5 km	1.94	1,943,568.00	1,695,582.50	100%
	(iii) Construction of Road (Gravelling)	3.5 km	2.77	2,765,225.00	2,724,782.50	100%
Sub. Total			6.84	6,834,793.00	6,546,365.00	
2	Education Facilities					
	(i) Construction of Building	5	18.12	18,119,743.26	6,371,942.30	90%
	(ii) Reconstruction of Building	6	3.46	3,459,812.86	3,372,571.37	100%
	(iii) Computer Training		0.23	228,000.00	-	85%
Sub. Total			21.81	21,807,556.12	9,744,513.67	
3	Community Development					
	(i) Construction of Building	2	0.45	450,000.00	450,000.00	100%
	(ii) Renovation of Community Center	2	0.15	145,000.00	140,190.00	100%
	(iii) Renovation of Playground	5	2.46	2,459,965.26	417,981.75	90%
	(iv) Reconstruction of Building	1	0.10	100,000.00	55,601.48	100%
	(v) Construction of Building for the Home for the Aged	1	7.25	7,250,000.00	4,525,827.29	90%
Sub. Total			10.41	10,404,965.26	5,589,600.52	
4	Rehabilitation of Religious Places					

	(i) Construction of Building	3	2.15	2,134,495.11	1,650,000.00	85%
	(ii) Reconstruction of Building	8	1.32	1,321,460.10	1,282,977.59	100%
Sub. Total			3.47	3,455,955.21	2,932,977.59	
5	Provision of Electricity Facilities					
	(i) Supply of Electricity		8.78	8,783,200.00	8,783,200.00	100%
	(ii) Internal Wiring		2.30	2,295,000.00	522,100.00	75%
Sub. Total			11.08	11,078,200.00	9,305,300.00	
6	Health Facilities					
	(i) Reconstruction of Building	1	1.90	1,900,000.00	1,900,000.00	100%
	(ii) Construction of Building	2	1.70	1,700,000.00	1,700,000.00	100%
	(iii) Construction of Sockage Pits	2				
	Absorb Pits	2	0.25	250,000.00	250,000.00	100%
	Manholes	3				
Sub. Total			3.85	3,850,000.00	3,850,000.00	
7	Water & Sanitation Facilities					
	(i) Construction of Toilets	7	0.69	687,842.00	433,647.42	75%
	(ii) Construction of Dug Wells	8	2.33	2,169,471.43	907,801.81	93%
	(iii) Construction of Tube Wells	3	0.91	908,802.00	906,777.82	100%
	(iv) Supply of Tractor	1	1.50	-	-	100%
Sub. Total			5.43	3,766,115.43	2,248,227.05	
8	Livelyhood Assistance					
	(i) Milk Collecting Center	1	8.70	8,700,000.00	1,522,236.60	85%
	(ii) Supply of Fishing Equipments					
	a). Nets - 800 Qty	80 packs	8.00	8,034,560.00	8,034,560.00	100%
	b). Ply - 560 Qty					
	c). PE Rope 6mm - 240 Qty					
	d). Kattumarams					
		80				

	(iii) Driving Training	280	3.53	3,530,000.00	2,860,200.00	100%
Sub. Total			20.23	20,264,560.00	12,416,996.60	
9	Housing					
	(i) House					
	(1) Batticaloa					
	a). Renovation of Houses	191	31.52	31,519,536.24	29,787,553.14	90%
	(2) Jaffna					
	a). Construction of Houses	100	20.00	10,300,000.00	10,300,000.00	100%
	(3) Kilinochchi					
	a). Construction of Houses	43	20.00	6,283,000.00	6,060,000.00	
	(4) Mannar					
	a). Construction of Houses	180	20.00	8,240,000.00	5,120,000.00	50%
	(5) Mullaitivu					
	a). Construction of House	47	20.00	5,150,000.00	1,560,000.00	50%
	(6) Vavuniya					
	a). Construction of Houses	-	20.00	-	-	
	(7) Monoragala					
	a). Construction of Houses	65	27.50	25,777,443.47	13,278,600.00	50%
	b). Renovation of Houses	37				
Sub. Total			159.02	87,269,979.71	66,106,153.14	
Grand Total			242.14	168,732,124.73	118,740,133.57	